State of Kansas Special District 2021

Cons

CERTIFICATE

To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of

FORD CEMETERY #11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

				2021 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2021	2			L
Allocation MVT, RVT,16/20		1			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	17-1330	6	710	340	-069
Debt Service	10-113				
Totals		xxxxxxxx	710	340	.069
Budget Summary		0	Vote publication required?	No	County Clerk's Use Onl
Neighborhood Revitalization Assisted by:	Rebate		I		Nov. 1, 2020 Total Assessed Valuation
Address:		Ray	Cleuycamp		
Email:					
Attest: July 13, Mary Kay School Clark	2020				
County Clerk	rublejon	22	Gove	erning Body	

Amount of Levy

FORD CEMETERY # 11 NEMAHA

Computation to Determine Limit for 2021

1.	Total tax levy amount in 2020 budget +	- \$	334
2.	Debt service levy in 2020 budget -	\$	0
3.	Tax levy excluding debt service	\$	334
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + 0		
5.	Increase in personal property for 2020:		
	5a. Personal property 2020 + 150,954		
	5b. Personal property 2019 - 140,105		
	5c. Increase in personal property (5a minus 5b) + 10,849		
6	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2020: 2,848		
7.	Total valuation adjustment (sum of 4, 5c, 6) 13,697		
8.	Total estimated valuation July, 1,2020 4,925,423		
9.	Total valuation less valuation adjustment (8 minus 7) 4,911,726		
10.	Factor for increase (7 divided by 9) 0.00279		
11.	Amount of increase (10 times 3) +	\$	1
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	335
13.	Debt service levy in this 2021 budget		0
	•		
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		335
15.	Consumer Price Index for all urban consumers for calendar year 2019		1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$	5
17	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication	n '	
17.	(14 plus 16)	 \$	340

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FORD CEMETERY # 11 NEMAHA

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		Alloc	Allocation for Year 2021	021	
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	334	21	1	3	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	334	21	-	3	0	0
County Treas Motor Vehicle Estimate	ehicle Estimate		21			
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	I				
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	I	3			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate		0			
County Treas Watercraft Tax Estimate	ft Tax Estimate	l	0			
MVT Factor	r 0.06287					
	RVT Factor_	0.00299				
		16/20M Factor	0.00898			
)	Comm Veh Facto	0.00000		
			N	Watercraft Factor	0.00000	

FORD CEMETERY # 11 NEMAHA

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2019	2020	2021	Statute

- 200-1-					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

2021

FORD CEMETERY # 11 NEMAHA

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	int Due
fo	Jo	Rate	Amount	Outstanding	Date	Date Due	200	2020	20	2021
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
	A SAME									
Total G.O.				0			0	0	0	C
Revenue Bonds:										
				· · · · · · · · · · · · · · · · · · ·						
Total Revenue				0			0	0	0	0
Other:				TO THE PARTY OF TH						
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	1,445	1,452	345
Receipts:			
Ad Valorem Tax	327	334	xxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	23	23	21
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax		4	3
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Redemption	2		
recomplian	_		
V V			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	357	362	25
Resources Available:	1,802	1,814	370
Expenditures:	1,002	1,011	570
	350	1,469	710
Mowing	330	1,409	710
Operations			
Repairs			
Miscellaneous			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	350	1,469	710
Unencumbered Cash Balance Dec 31	1,452		xxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	697	1,469	710
2017/2020/2021 Daaget Numberty Millouni		ppropriated Balance	, 10
		e/Non-Appr Balance	710
	i otai Expellultuli		
-		Tax Required	340
Del	linquent Comp Rate:	0.0%	0
	Amount of 20	20 Ad Valorem Tax	340

2021

The governing body of **FORD CEMETERY # 11**

<u>NEMAHA</u>

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2019	Current Year Estir	nate for 2020	Proposed F	Budget Year for	2021
		Actual		Actual	Budget Authority		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	350	0.077	1,469	0.073	710	340	0.069
Debt Service							
Totals	350	0.077	1,469	0.073	710	340	0.069
Less: Transfers	0		0		0		
Net Expenditures	350		1,469		710		
Total Tax Levied	326		334		xxxxxxxxxxxx	xx	
Assessed Valuation	4,275,113		4,631,729		4,925,423		
Outstanding Indebted	ness,						
Jan 1,	2018	_	<u>2019</u>		<u>2020</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0	ſ	0		0		

^{*}Tax rates are expressed in mills.

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